

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Yonkers State: NY

PJ's Total HOME Allocation Received: \$31,293,168 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.98 %	90.91 %	12	90.66 %	57	55	
% of Funds Disbursed	74.15 %	75.03 %	23	81.06 %	11	17	
Leveraging Ratio for Rental Activities	4.24	2.15	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.98 %	72.62 %	12	81.27 %	66	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.11 %	69.28 %	8	68.23 %	81	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.59 %	80.26 %	23	79.86 %	19	21	
% of 0-30% AMI Renters to All Renters***	41.15 %	49.29 %	15	44.82 %	42	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.90 %	95.91 %	19	94.65 %	26	29	
Overall Ranking:				In State:	5 / 28	Nationally:	68 67
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,975	\$50,915		\$25,419	785 Units	68.70 %	
Homebuyer Unit	\$32,924	\$15,005		\$14,530	127 Units	11.10 %	
Homeowner-Rehab Unit	\$17,558	\$11,843		\$20,251	146 Units	12.80 %	
TBRA Unit	\$0	\$4,623		\$3,156	84 Units	7.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yonkers NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,143	\$132,544	\$27,040
State:*	\$102,090	\$92,600	\$16,119
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.6	27.6	40.1	0.0
Black/African American:	46.4	54.1	32.1	45.2
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.0	0.0	0.0

ETHNICITY:

Hispanic	35.6	18.4	27.7	54.8
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HOUSEHOLD SIZE:

1 Person:	21.9	4.1	17.5	16.7
2 Persons:	21.5	7.1	24.8	26.2
3 Persons:	21.1	20.4	14.6	27.4
4 Persons:	24.4	40.8	28.5	19.0
5 Persons:	8.7	22.4	12.4	7.1
6 Persons:	2.3	4.1	1.5	2.4
7 Persons:	0.0	1.0	0.7	1.2
8 or more Persons:	0.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.6	5.1	7.3	35.7
Elderly:	15.5	4.1	28.5	0.0
Related/Single Parent:	25.7	19.4	19.0	31.0
Related/Two Parent:	32.1	70.4	43.1	33.3
Other:	1.1	1.0	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	42.5	1.0 [#]
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	51.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

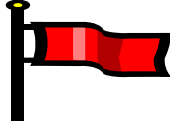
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers State: NY Group Rank: 68
(Percentile)
State Rank: 5 / 28 PJs Overall Rank: 67
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	83.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	94.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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